

Development Contribution Scheme 2021-2025



Offaly County Council

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1. INTRODUCTION

Section 48 of the Planning and Development Act 2000 (as amended) enables the Planning Authority when granting planning permission under Section 34 of the Act, to include conditions requiring the payment of a financial contribution in respect of public infrastructure and facilities benefiting development in the area of the Planning Authority, and that is provided, or that is intended to be provided, by or on behalf of the Local Authority regardless of other sources of funding for the infrastructure and facilities. Subsections (2) and (3) of Section 48 of the Planning and Development Act 2000 (as amended) specifies that a scheme shall:

- Set out the basis for determining the contributions to be paid in respect of public infrastructure and facilities, in accordance with the terms of the scheme;
- Make provision for payment of different contributions in respect of different classes or descriptions of development;
- Allow for the payment of a reduced contribution or no contribution in certain circumstances, in accordance with the provisions of the scheme;
- Indicate the contribution to be paid in respect of different classes of public infrastructure and facilities which are provided, or to be provided by the Local Authority having regard to the actual estimated cost of providing the classes of public infrastructure and facilities, except that any benefit which accrues in respect of existing development may not be included in any such determination; and
- Facilitate the phased payment of contributions and may require the giving of security to ensure payment of contributions

This Scheme may be cited as the Offaly County Council Development Contribution Scheme 2021 – 2025

2. FUNCTION OF DEVELOPMENT CONTRIBUTION SCHEME

Development proposals granted under Part 3 of the Act may include conditions relating to the proper planning and sustainable development of the area. They may also include conditions requiring the payment of financial contributions towards the provision or upgrade of infrastructural services facilitating the development. The Development Contribution Scheme provides the statutory basis enabling a Planning Authority to impose such conditions.

3. DEFINITIONS

Section 48 of the Planning and Development Act 2000 (as amended) gives the following meaning to '**public infrastructure and facilities**'

- a) The acquisition of land;
- b) The provision of open spaces, recreational and community facilities and amenities and landscaping works;
- c) The provision of roads, car parks, car parking places, sewers, waste water and water treatment facilities, service connections, water mains and flood relief work;
- d) The provision of bus corridors and lanes, bus interchange facilities (including car parks for these facilities) infrastructure to facilitate public transport, cycle and pedestrian facilities, and traffic calming measures;
- e) The refurbishment, upgrading, enlargement or replacement of roads, car parks, car parking places, sewers, waste water and waste water treatment facilities, service connections or water mains
- f) The provision of high-capacity telecommunications infrastructure, such as broadband;

- g) The provision of school sites
- h) Surface Water Infrastructure and
- i) Any matters ancillary to paragraphs (a) to (h)

'Scheme' means a development contribution scheme made under Section 48 of the Planning and Development Act as amended

'Special Contribution' means a special contribution referred to in Section 48(2)(c) of the Planning and Development Act 2000 (as amended)

4. TYPES OF DEVELOPMENT CONTRIBUTIONS

Three types of development contributions may be attached as conditions to a planning permission;

- a) **General Development Contributions** – (Section 48 of the Planning and Development Act 2000 as amended) –these generally benefit development in the area
- b) **Special Development Contributions** – (Section 48 (2) (c) of the Planning and Development Act 2000 as amended) these benefit very specific requirements for the proposed development
- c) **Supplementary Development Contributions** – (Section 49 these facilitate a particular public infrastructure service or project where for example a public-private partnership exists

(a) General Development Contribution Schemes – Section 48 of Planning and Development Act 2000 (as amended)

The Planning and Development Act 2000 as amended provides for a system of levying development contributions for the provision, by or on behalf of the local authority, of public infrastructure and facilities benefitting development in the area of the planning authority. Section 48(1) of the Planning and Development Act 2000 (as amended) outlines that a planning authority, when making a grant of permission may include a condition requiring the payment of a contribution in respect of public infrastructure and facilities.

(b) Special Development Contributions

Section 48(2) of the Planning and Development Act 2000 (as amended) provides for a Special Development Contribution where exceptional costs not covered by the general contribution scheme are incurred by a local authority in the provision of a specific public infrastructure facility. Such special development contributions do not have to be adopted by the Council. The Planning Authority may require the payment of a Special Development Contribution in addition to a contribution under the General Scheme. These contributions apply only to development which will benefit directly from the public infrastructure facility in question.

Where these works are not commenced within five years of the date of payment to the authority of the total contribution or have commenced but not completed within seven years of the date of payment of the contribution or where the County Council decides not to proceed with the proposed works or part thereof, the special contribution (or an amount in proportion to those works which have not been carried out) shall be refunded to the applicant together with any interest that may have accrued over the period while held by the County Council.

(c) Supplementary Development Contribution Scheme

Section 49 of the Act provides for the making of a Supplementary Development Contribution Scheme in order to facilitate a particular public infrastructure service or project which is provided by a local authority or a private developer on behalf of and pursuant to an agreement with a local authority, and which will directly benefit the development on which the levy is imposed.

In general, the same rules of procedure apply to the adoption of a Supplementary Development Contribution Scheme, as to the adoption of a General Contribution Scheme. However, the scheme must in addition specify the area or areas within the functional areas of the planning authority where the scheme will apply and the particular public infrastructure project or service for which the scheme is being applied. In the area for which the scheme is adopted these contributions will be payable in addition to those payable under Section 48.

5. CLASSES OF PUBLIC INFRASTRUCTURE

Development Contribution Schemes generally provide funding for these classes of public infrastructure or facilities.

1. **TRANSPORTATION** – to include the provision of roads, refurbishment, upgrading, enlargement or replacement of roads, car parks, provision of bus corridors and other infrastructure to facilitate public transport, cycle and pedestrian facilities, traffic calming measures and smarter travel projects not covered by National Transport Authority grants, the acquisition of land and any ancillary matters.
2. **COMMUNITY FACILITIES** – to include the provision or refurbishment of community facilities and any ancillary matters relating to same
3. **RECREATION & AMENITY** – to include the provision of recreational facilities, open spaces, amenities, playgrounds, walkways, landscaping works and any other related amenity works
4. **Surface Water** – the refurbishment, upgrading, enlargement or replacement of drains. This Charge will apply to Tullamore, Birr, Edenderry, Clara, Portarlington, Daingean, Kilcormac, Ferbane, and Banagher Urban Areas only.

NOTE: Water Supply and Waste Water Services are now under the remit of Irish Water - See No. 6 hereunder

6. WATER AND WASTEWATER FACILITIES - IRISH WATER

Responsibility for water services (i.e. Water Supply and Waste Water) nationally rests with Irish Water (IW). Offaly County Council is carrying out the majority of its previous functions by way of a Service Level Agreement (SLA) with Irish Water (IW). In accordance with the Water Services (No. 2) Act 2013, a charge in respect of water services infrastructure provision, in respect of developments granted planning permission after 1st January, 2014, is levied and collected by Irish Water. No development contributions are therefore to be levied locally for water and wastewater projects.

7. AREA TO WHICH THE DEVELOPMENT CONTRIBUTION SCHEME SHALL APPLY

The Planning and Development Act empowers the Planning Authority to make one or more schemes in respect of different parts of its functional area. This scheme will apply to the entire functional / administrative area of Offaly County Council.

8. EFFECTIVE DATE / COMMENCEMENT OF DEVELOPMENT CONTRIBUTION SCHEME

This Development Contribution Scheme shall commence on and is effective from the date of adoption of this Scheme by Offaly County Council.

9. DURATION OF DEVELOPMENT CONTRIBUTION SCHEME

This Development Contribution Scheme is effective from the date of adoption, until 31st December, 2025 or until such time as a subsequent scheme is adopted.

This Scheme may be reviewed from time to time, by Offaly County Council, having regard to the circumstances prevailing at any particular time. After a review of the Scheme, a new Scheme may be made.

10. APPLICATION OF DEVELOPMENT CONTRIBUTION SCHEME

- a) All planning permissions granted by Offaly County Council, subsequent to the date of adoption of this Scheme, will be subject to this Development Contribution Scheme and development charges shall be levied as a condition under any permission issued under Section 34 of the Planning and Development Act 2000 (as amended), in accordance with the terms and conditions outlined in this Scheme
- b) Section 29 of the Urban Regeneration and Housing Act 2015 shall apply where a development consists of one or more houses which have not commenced the development contribution condition can be amended to reflect the change on the basis for the determination of the contribution referred to only in respect of the unsold / un-commenced houses

11. PAYMENT OF CONTRIBUTIONS

1. The requirement for the payment of the contributions provided for in the Scheme will be included in all relevant decisions to grant planning permissions following the making of the Scheme by the Council
2. The contributions levied under the Scheme shall be payable prior to commencement of development. The contributions payable will be based on the contribution rate in existence at the date the permission was granted (where Section 29 of the Urban Regeneration and Housing Act 2015 applies, (Please see 10 (b) above) the contributions payable will be based on the contribution rate in existence at the actual payment date). The Council will be entitled to charge interest from the date permission was granted to the actual payment date, at the rate of **5%** per annum.
3. The Council may, at its discretion, facilitate the phased payment of contributions payable under the Scheme.
4. Where a development contribution is not paid in accordance with the terms of a condition laid down by the Council (or an Bord Pleanála), the Council may recover any contribution due as a simple contract debt in a court of competent jurisdiction. Offaly County Council reserves the right to initiate further enforcement action in respect of unpaid contributions.

12. INDEXATION OF CONTRIBUTIONS

The rates of contribution set out in Appendix A will be subject to the Consumer Price Index as published by the Central Statistics Office, at the discretion of the Council and be adjusted on the 1st January each year. The adjusted figure will be rounded to the nearest €10 (ten) Euro in respect of a fixed contribution or to the nearest euro per m² in respect of charges imposed on that basis.

13. RING FENCING OF INCOME

Money collected by the local authority under this Scheme must be accounted for separately and can only be applied as capital funding for public infrastructure and facilities. The annual report must contain details of monies paid or owing to it under the scheme and indicate how such monies paid to it have been spent.

14. REQUESTS FOR COMPLIANCE WITH FINANCIAL CONDITIONS

Where a letter of Compliance with Planning Financial Conditions is requested, reference will be made to the payment of contributions attached to the permission. If the contributions have not been paid in full prior to commencement of the development, or, in the case where a schedule of payments has been agreed and the applicant has not honoured that schedule, correspondence will refer to this fact.

15. APPEALS TO AN BORD PLEANÁLA (“the Board”)

Section 48 (10) of the Planning and Development Act 2000 (as amended) allows a developer to appeal Development Contributions. An appeal may be brought to An Bord Pleanála where the applicant for planning permission, under Section 34 of the Planning and Development Act 2000 (as amended), considers that the terms of the scheme have not been properly applied in respect of any conditions laid down by the Council. The appeal mechanism in respect of Development Contributions applied is set out in Section 34 of the Planning and Development Act 2000 as amended and no further appeal mechanisms are available under this scheme.

16. METHODOLOGY FOR DETERMINATION OF THE DEVELOPMENT CONTRIBUTION SCHEME 2021-2025

In determining contribution levels, regard has been had to the objectives and strategies of Offaly County Council. In particular, regard has been had to the Offaly County Development Plan 2014 to 2020; Local Area Plans and the Capital Programme 2021 – 2025.

The following methodology was used as the basis for determining the Development Contribution Scheme 2021 - 2025:

1. Estimation of all development potential over the period of this scheme based on assumption of improving economic conditions – Draft Multi Annual Capital Programme 2021 – 2025 - Projects and costings prepared by Directorates (projects outlined in Appendix 1). The projects listed are infrastructure which have been identified in relevant objectives of the Offaly County Development Plan, Joint Spatial Plan or Local Area Plans or include infrastructure that is essential in realising the objectives of the said Plans. It should be noted that the projects listed at Appendix 1 are necessary for future development but due to costs many will not be achievable under the proposed Development Contribution Scheme and other projects may be substituted where applicable. Accordingly, projects included must be prioritised and cannot commence until the required funding from Development Contributions and other sources, is in place.

17. Assessment of Development Potential 2021-2025

An examination/analysis of the following was undertaken:

1. Residential planning applications granted on a County and Town basis (over the period 2015-2019 inclusive) which enables estimations for residential units over the life of the Scheme to be calculated.

2. Non-residential development granted on a County (over the period 2015-2019 inclusive) in terms of floor area and classes of development and from this an estimation of the amount of non-residential floor space per annum which is likely to be developed over the life of the scheme subject to favourable improving economic conditions.

Development	Residential	Non-Residential
Permitted Development 2015-2019	<i>1,634 Units</i>	<i>310,493.00 m²</i>
Estimated Development potential 2021-2025	<i>3,091 units *</i>	<i>309,186.41 m²</i>

- A projected population growth for the period of this scheme has been set at 8500 persons and in accordance with Draft County Development Plan an average of 2.75 persons per unit will require 3091 units of residential accommodation to address this growth.

Multi Annual Capital Programme 2021 – 2025 Table summarises the funding requirement from development contributions to deliver the programme. See Appendix 3

19 Charges to be applied

Table 1 – Level of Contribution – Residential & Industrial / Commercial Development in the following Urban areas: Tullamore, Birr, Edenderry, Clara, Portarlington, Daingean, Kilcormac, Ferbane, and Banagher

	Class of Infrastructure	€ per Residential unit	€ per m ² of floor area industrial / commercial development
A	Open spaces, cultural, recreational and community facilities, playgrounds, school sites, libraries, arts, amenities and landscaping works, town and village improvement, sports facilities – including land acquisition.	€1,000	€5.00
B	Roads, flood relief work, infrastructure including public lighting, footpaths, cycle, public transport and pedestrian facilities, bus corridors and lanes, bus interchange facilities (including car parking for these facilities), car parking, traffic calming measures and land acquisition, drainage, high capacity telecommunications infrastructure and traffic management.	€2,010	€10.00
C	Surface Water infrastructure works	€1,000	€3.00
	TOTAL	€4,010	€18.00

Table 1a: Level of Contribution – Residential & Industrial / Commercial Development in all other areas

	Class of Infrastructure	€ per Residential unit	€ per m ² of floor area industrial / commercial development
A	Open spaces, cultural, recreational and community facilities, playgrounds, school sites, libraries, arts, amenities and landscaping works, town and village improvement, sports facilities – including land acquisition.	€1,000	€5.00
B	Roads, flood relief work, infrastructure including public lighting, footpaths, cycle, public transport and pedestrian facilities, bus corridors and lanes, bus interchange facilities (including car	€2,010	€10.00

	parking for these facilities), car parking, traffic calming measures and land acquisition, drainage, high capacity telecommunications infrastructure and traffic management.		
	TOTAL	€3,010	€15.00

Table 2 – Levels of Contributions – Other Categories of Development

	<i>Category</i>	Amount of Contribution
A	Shortfall in provision of car-parking space: (i) Large settlement (ii) Small settlement	€5,000 per space €2,500 per space
B	Agricultural / Horticultural Development	First 500m ² development within a farm = nil > 500 m ² €3.00 per m ²
C	Initial afforestation / replacement of broad-leaf high forest by conifer species / peat extraction	€1,000 per hectare of site area, only where planning permission is required.
D	Land use for: (a) the winning and/or working of minerals (b) deposit of refuse or waste (c) land filling (inert material)	€2,000 per 0.1 hectare of site area subject to a minimum charge of €15,000
E	Storage and Warehousing (not for retailing)	€9.00 per m ²
F	Raising of sites (inert material)	€0.52 per m ²
G	Wind Turbines	€15,000 per MW of capacity, where tip height < 175m, €20,000 per MW capacity where tip height >=175m 2/3 of charge Roads 1/3 of charge Amenities
H	Renewable Energy Projects	< 0.5 MW of capacity = nil > 0.5 MW of capacity, €12,000 per MW 2/3 of charge Roads 1/3 of charge Amenities
I	Data Centres	€31.00 per m ²

20. Agricultural Development

A contribution shall be payable on all roofed structures, whether open or enclosed. Contributions shall be payable on the cumulative roofed floor area exceeding 500 m².

21. Mixed Development

In the case of a mixed development, the contribution payable will be based on the sum of charges applicable to each development type within the mixed development, each development type to be charged in accordance with the schedule of contributions.

22. Conversion to Residential Units

Where an existing residential unit is converted to apartments or flats, a residential charge will be levied based on the number of additional housing units being provided.

23. Change of Use Applications or Redevelopment of Buildings

Where a change of use permission is sought and the new use remains in the same class of the development contribution scheme as the previous class of use, no additional charges shall be levied on the applicant, save in the event of an expansion.

Where a new class of use is sought for a property or where redevelopment of a site is proposed, the contributions applicable shall be the difference between the contribution applicable to the existing use/buildings and the contribution payable for the proposed use (where greater). A 100% of the applicable contributions will be sought on any additional floor area/buildings.

This development contribution scheme does not provide for any rebate or refund in this regard.

24. Retention Applications

Applications for retention will be charged at the full rate under the scheme. **Exemptions or reductions will not apply to retention applications.**

25. Outline Planning Permission

The amount of contribution to be levied is the contribution rate applicable at the time of the decision on the permission granted consequent to the outline stage and not at the date of the grant of outline permission.

26. Car parking

Where the required number of car parking spaces is being met within the development area, no car parking charge will apply unless the car parking being provided within the development is subject to pay and display charges i.e. commercial use.

Where the developer is unable to meet the requirements relating to car parking, a development contribution, commensurate with the shortfall in spaces shall be paid to the Planning Authority to facilitate the provision of car parking spaces elsewhere.

27. EXEMPTIONS

The following categories of development will be exempted from the requirements to pay development contributions under this scheme:

(a) Voluntary Organisations

Development by or on behalf of a voluntary organisation which is designed or intended to be used for social, recreational, educational or religious purposes by the inhabitants of a locality, or by people of a particular group or religious denomination, and is not to be used mainly for profit or gain – (100% exemption).

(b) Workshop / Training / Accommodation for Persons with a Disability

Development which is designed or intended to be used as a workshop, training facility, hostel or other accommodation for persons with disabilities and is not to be used mainly for profit or gain – (100% exemption).

(c) Housing Adaptation Grant Scheme

Housing Adaptation Grant Scheme for People with a Disability, where the application has been approved by an Occupational Therapist for Offaly County Council - (100% exemption)

(d) Protected Structures

Renovations to restore / refurbish structures deemed to be 'Protected Structures' (located in the Record of Protected Structures which accompanies the County Development Plan), where the Council is satisfied that the works substantially contribute to the protection or restoration of the structure – (100% exemption). An extension which does not exceed the area of the Protected Structure – (100% exemption) All development in excess of the area of the Protected Structure will be levied accordingly.

(e) Social Housing units, including those which are provided in accordance with an agreement made under Part V of the Planning & Development Act 2000, as amended (100% exemption).

(f) All primary / secondary level schools as recognised by the Department of Further and Higher Education, Research Innovation and Science – (100% exemption)

(g) Residential – replacement of dwellings destroyed by fire

Where a house has been accidentally destroyed by fire and a replacement dwelling is constructed – (100% exemption)

(h) Change of Use Permissions

In order to avoid the practice of 'double charging', change-of-use permissions or extensions to existing developments, where the change of use or extension does not lead to the need for new or upgraded infrastructures / services or significant intensification of demand placed on existing infrastructure (including for example, transport infrastructure) – (100% exemption)

(i) Incentivised Areas

In order to incentivise commercial and industrial activity

- reduced rates of development contributions for both industrial / commercial and residential development in the central retail areas of Birr, Edenderry, Portarlinton, Clara, Ferbane, Banagher, Daingean and Kilcormac will be applied at a rate of a standard 20% reduction on the figures as set out in the attached tables.
- 20% reduction on rates for development in villages centres based on Zoning category Village Centre / Mixed Use
- A 20% reduction will also apply to new businesses, grant aided or supported by IDA / Enterprise Ireland / Local Enterprise Office subject to confirmation in writing of such supports.

(j) Broadband Infrastructure

Masts and antennae, dish and other apparatus / equipment for communication purposes which form part of the National Broadband Scheme (NBS) as defined by the Department of Communication, climate action and environment (DCCA) – (100% exemption)

(k) Agriculture

The first 500m² of agricultural development granted permission **within a farm** – (100% exemption) Thereafter the rates as set out in Table 2 (B) will apply. (Agricultural development in this instance excludes silos and yards.) In relation to polytunnels, the flat rate agricultural charge applies.

Agricultural development - demolition and replacement of buildings on existing site shall be exempted subject to no intensification or increase in animal numbers taking place or an increase in floor area

(l) Renewable Energy Development A 100% exemption will apply in respect of renewable energy development which is (i) not supplying electricity to the national grid or for export; or (ii) supplying electricity to the national grid / for export up to 0.5MW

(m) Development carried out by Offaly County Council pursuant to Section 179 of the Planning and Development Act 2000 (as amended)

(n) Relocation of a dwelling on a site. Contributions not applicable as there is no material change in the structure simply the location. If the structure has been materially altered, then contributions would be applicable

(o) One single domestic turbine being provided within the curtilage of a dwelling that the turbine is supplying will be 100% exempt from development contributions. This exemption applies to a single turbine per house that is for private use only and not for commercial use or gain

(p) The contributions payable for the change of use of upper floors for residential purposes in town or village centres will be subject to a reduction of 100%.

29. REDUCTIONS

a) Derelict Sites: 50% reduction in relation to the refurbishment or redevelopment of derelict sites that are listed on the Derelict Sites Register 25% reduction will apply, at the discretion of the Planning Authority, where a proven derelict structure does not appear on the Derelict Sites Register

b) Temporary Permissions

Planning approvals for temporary periods will be calculated as follows:

33% of normal rate for permissions of up to 3 years

50% of normal rate for permissions of up to 5 years

66% of normal rate for permissions of up to 10 years

- c) Residential Reductions: Conversion of residential units to apartments or flats for the purposes of student accommodation - a 50% reduction on the standard rate will apply (evidence will need to be supplied at application stage)

This Scheme may be cited as the Offaly County Council Development Contribution Scheme 2021 – 2025.

Appendix 1

List of Capital and Other Projects in County Offaly to be funded from the 2021 – 2025 Scheme & other funding sources

Transportation / Infrastructure

Scheme	Development Contributions Required
TII Safety Schemes	€570,000
Non National Roads	€1,595,223
Regional Road R444 Shannonbridge to Clonmacnoise Monastic Site to Ballinahowen	€500,000
TII N52 Tullamore/Kilbeggan Link	€6,000,000
Edenderry Inner Relief Road	€1,000,000
R441 Monasteroris Edenderry Road Widening Scheme	€1,000,000
Energy Upgrade Measures	€250,000
Grand Canal Greenways	€900,000
Edenderry Granary Court to Fairgreen Link Road	€100,000
Birr County Arms to Workhouse	€400,000
Regional Road R400 Rochfortbridge to Rhode Business Park	€1,000,000
Portarlinton Inner Relief Road (Joint with Laois Co Co)	€500,000
Surface Water Network	€3,700,000
Total	€17,515,223

Amenity / Environmental Schemes

Scheme	Development Contributions Required
Midland Cycling Destination - Offaly	€1,500,000
Total	€1,500,000
Tullamore Living River Project	€50,000
Cemetery extensions	€330,000
Total	€380,000
Library, Arts and Innovation Space, Edenderry	€2,000,000
Tullamore Arts Centre	€1,000,000
Clara Swimming Pool	€100,000
Edenderry Swimming Pool	€1,000,000
Total	€4,100,000
OVERALL TOTAL	€23,495,223

Appendix 2

INCOME (net of all refunds)

2015	2016	2017	2018	2019	2020
€396,000	€2,265,000	€949,000	€729,000	€702,000	€1,500,00

Total income in previous 6 years from development contributions €6.54million

EXPENDITURE OF DEVELOPMENT CONTRIBUTIONS RECEIVED 2014 - 2019

TULLAMORE STREET ENCHANCEMENT	85,842.96
LIBRARY REFURBISHMENT / ICT	61,006.01
TULLAMORE CANAL CORRIDOR	78,297.18
O Connor Sq Tullamore	1,500,000.00
MIDLAND BROADBAND	4,441.31
Historic Environment	356,394.00
Edenderry Library (Provision)	2,000,000.00
Edenderry Swimming Pool (Provision)	300,000.00
Cycle Trail	250,000.00
CLARA SWIMMING POOL REFURB	71,561.43
Blue Way	218,000.00
Roads Schemes	413,823.00
TULLAMORE STREET ENCHANCEMENT	85,842.96

Appendix 3

Analysis of Capital Project Expenditure by Division 2021-2025 (000's) (may be subject to change)

Division	Expenditure	Phasing of Expenditure 000's					Proposed Funding	
	Projected Capital Expenditure 2021- 2025	2020/21	2022	2023	2024	2025+	Estimated DHPCLG/ TII/Other Funding	Estimated Dev Cont. Funding Requirement
A - Housing & Building	78,784	37,561	19,515	14,393	5,710	1,605	78,784	0
B - Road Transport & Safety	162,865	24,765	16,625	26,425	43,925	51,125	149,050	13,815
D - Development Management	18,895	3,895	1,000	4,000	5,000	5,000	17,395	1,500
E - Environmental Services	8,823	2,433	3,290	1,050	1,200	850	4,743	4,080
F - Recreation & Amenity	18,000	5,550	8,650	3,800	0	0	13,900	4,100
J- Corporate Services	410	170	60	60	60	60	410	0
Grand Total	287,777	74,374	49,140	49,728	55,895	58,640	264,282	23,495