

This report includes details of the return made by your organisation.

Performance Indicators

01/01/2021 - 31/12/2021 (Annual)

Offaly County Council

Status: Locked

Topic	Indicator	Value	Comment
Housing: H1, H2 & H4 Approved	A. Number of dwellings in the ownership of the local authority at 1/1/2021	1910	
	B. Number of dwellings added to the local authority owned stock during 2021 (whether constructed or acquired)	49	
	C. Number of local authority owned dwellings sold in 2021	6	
	D. Number of local authority owned dwellings demolished in 2021	0	
	E. Number of dwellings in the ownership of the local authority at 31/12/2021	1953	
	F. Number of local authority owned dwellings planned for demolition under a D/HLGH approved scheme at 31/12/2021	0	
	A. The percentage of the total number of local authority owned dwellings that were vacant on 31/12/2021	2.66 %	
	The number of dwellings within their overall stock that were not tenanted on 31/12/2021	52	
	A. Expenditure during 2021 on the maintenance of local authority housing compiled from 1 January 2021 to 31 December 2021, divided by the no. of dwellings in the local authority stock at 31/12/2021, i.e. the H1E less H1F indicator figure	€581	

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Housing: H1, H2 & H4 Approved	Expenditure on maintenance of local authority stock compiled from 1 January 2021 to 31 December 2021, including planned maintenance and expenditure that qualified for grants, such as Sustainable Energy Authority of Ireland (SEAI) grants for energy efficient retro-fitting works but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€1134693	
Housing: H3 & H5 Approved	A. The time taken from the date of vacation of a dwelling to the date in 2021 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2021	52 wk	
	B. The cost expended on getting the dwellings re-tenanted in 2021, averaged across all dwellings re-let in 2021	€49842.24	
	The number of dwellings that were re-tenanted on any date in 2021 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	34	
	The number of weeks from the date of vacation to the date the dwelling is re-tenanted	1768 wk	
	Total expenditure on works necessary to enable re-letting of the dwellings	€1694636	
	A. Total number of registered tenancies in the LA area at the end of June 2021		
	B. Number of rented dwellings inspected in 2021	27	
	C. Percentage of inspected dwellings in 2021 not compliant with the Standards Regulations	91.67 %	
	D. Number of dwellings deemed compliant in 2021 (including those originally deemed non-compliant)	22	
	E. The number of inspections (including reinspections) undertaken by the local authority in 2021	45	

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Topic	Indicator	Value	Comment
Housing: H3 & H5			
Housing: H6 Approved	A. Number of adult individuals in emergency accommodation that are long-term (i.e. 6 months or more within the previous year) homeless as a percentage of the total number of homeless adult individuals in emergency accommodation at the end of 2021	26.32 %	
	The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2021 as recorded on the PASS system	19	
	The number out of those individuals who, on 31/12/2021, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months	5	
Roads: R1 & R2 Approved			
	A. (a) The percentage of Regional road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2021	79.00 %	
	A. (b) The percentage of Local Primary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2021	75.00 %	
	A. (c) The percentage of Local Secondary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2021	68.00 %	
	A. (d) The percentage of Local Tertiary road kilometres that received a PSCI rating in the 60 month period prior to 31/12/2021	58.00 %	
	B. (a.1) The percentage of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2021	11.68 %	
	B. (a.2) The percentage of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2021	13.70 %	
	B. (a.3) The percentage of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2021	37.09 %	

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Topic	Indicator	Value	Comment
Roads: R1 & R2 Approved	B. (a.4) The percentage of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2021	37.44 %	
	B. (b.1) The percentage of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2021	16.49 %	
	B. (b.2) The percentage of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2021	18.58 %	
	B. (b.3) The percentage of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2021	31.69 %	
	B. (b.4) The percentage of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2021	32.61 %	
	B. (c.1) The percentage of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2021	16.75 %	
	B. (c.2) The percentage of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2021	20.47 %	
	B. (c.3) The percentage of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2021	32.62 %	
	B. (c.4) The percentage of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2021	29.19 %	
	B. (d.1) The percentage of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2021	19.56 %	
	B. (d.2) The percentage of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2021	10.14 %	
	B. (d.3) The percentage of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2021	22.10 %	
	B. (d.4) The percentage of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2021	31.99 %	
	A.1 Kilometres of regional road strengthened during 2021	17.9 km	
	A.2 The amount expended on regional roads strengthening work during 2021	€2788313.00	
	A.3 The average unit cost of regional road strengthening works per square metre (€/m2)	€24.11	

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Topic	Indicator	Value	Comment
Roads: R1 & R2 Approved	B.1 Kilometres of regional road resealed during 2021	17.6 km	
	B.2 The amount expended on regional road resealing work during 2021	€637443.00	
	B.3 The average unit cost of regional road resealing works per square metre (€/m2)	€5.67	
	C.1 Kilometres of local road strengthened during 2021	66.5 km	
	C2. The amount expended on local road strengthening work during 2021	€3940271.00	
	C.3 The average unit cost of local road strengthening works per square metre (€/m2)	€14.03	
	D.1 Kilometres of local road resealed during 2021	50.8 km	
	D.2 The amount expended on local road resealing work during 2021	€999557.00	
	D.3 The average unit cost of local road resealing works per square metre (€/m2)	€4.92	
Motor Tax: R3 Approved	A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2021	85.40 %	
Water: W1 & W2 Approved	Percentage of drinking water in private schemes in compliance with statutory requirements		
	The number of registered schemes monitored by each local authority as a percentage of total schemes registered	94.00 %	
	The number of registered schemes monitored in 2021	47	
	Total number of registered schemes in 2021	50	

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Topic	Indicator	Value	Comment
Waste: E1 Approved	A. The number of households, which are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2021	6798	
	B. The percentage of households within the local authority that the number at A represents (based on agglomerations of more than 500)	68.01 %	
Environmental Pollution: E2 Approved	A. Total number of pollution cases in respect of which a complaint was made during 2021	1087	
	A. Number of pollution cases closed from 1/1/2021 to 31/12/2021	943	
	A. Total number of pollution cases on hands at 31/12/2021	366	
	The opening number of pollution cases carried forward from the year end 2020	222	
Litter Pollution: E3 Approved	A1. The percentage of the area within the local authority that when surveyed in 2021 was unpolluted or litter free	5 %	
	A2. The percentage of the area within the local authority that when surveyed in 2021 was slightly polluted	62 %	
	A3. The percentage of the area within the local authority that when surveyed in 2021 was moderately polluted	30 %	
	A4. The percentage of the area within the local authority that when surveyed in 2021 was significantly polluted	3 %	
	A5. The percentage of the area within the local authority that when surveyed in 2021 was grossly polluted	0 %	
Green Flag Status: E4 Approved	A. The percentage of schools that have been awarded/renewed green flag status in the two years to 31 December 2021	35.06 %	
	Schools which attained a Green Flag for the first time in 2021	1	
	Schools which renewed their Green Flag in 2021	12	

Returns Report



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Topic	Indicator	Value	Comment
Green Flag Status: E4 Approved	Schools which held a Green Flag from 2020 and therefore do not require renewal until 2022		14
Energy Efficiency: E5 Approved	A. The cumulative percentage of energy savings achieved by 31/12/2021 relative to baseline year (2009)		
Public Lighting: E6 Approved	A. Total billable wattage of the public lighting system		3398.00 MWh
	B. Average billable wattage of the public lighting system		89.00 W
	C. Percentage of the total system that LED lights represent		39.10 %
	Number of LED lights in the public lighting system		3607
	Number of non-LED lights (e.g., SOX-SON) in the public lighting system		5596
Climate Change: E7 Approved	Does the local authority have a designated (FTE) climate action officer?	Yes	
	Does the local authority have a climate action team?	Yes	
Planning: P1 Approved	A. Buildings inspected as a percentage of new buildings notified to the local authority		27.92 %
	Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2021 to 31/12/2021 by a builder or developer on the local authority		240
	Number of new buildings notified to the local authority in 2021 that were the subject of at least one on-site inspection during 2021 undertaken by the local authority		67

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Topic	Indicator	Value	Comment
Planning: P2 & P3 Approved	A. Number of local authority planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2021	15	
	B. Percentage of the determinations at A which confirmed (either with or without variation of the plan) the decision made by the local authority	40.0 %	
	Number of determinations confirming the local authority's decision (either with or without variation)	6	
	A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2021 to 31/12/2021 that were investigated	57	
	B. Total number of investigated cases that were closed during 2021	17	
	C. Percentage of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	52.94 %	
	D. Percentage of the cases at B that were resolved to the local authority's satisfaction through negotiations	17.65 %	
	E. Percentage of the cases at B that were closed due to enforcement proceedings	29.41 %	
	F. Total number of planning cases being investigated as at 31/12/2021	235	
	Number of cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	9	
	Number of cases at B that were resolved to the local authority's satisfaction through negotiations	3	
	Number of cases at B that were closed due to enforcement proceedings	5	

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Topic	Indicator	Value	Comment
Planning: P4 & P5 Approved	A. The 2021 Annual Financial Statement (AFS) Programme D data divided by the population of the local authority area per the 2016 Census	€28.87	
	AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2021	€2250927	
	A. The percentage of applications for fire safety certificates received in 2021 that were decided (granted or refused) within two months of their receipt	90.0 %	
	B. The percentage of applications for fire safety certificates received in 2021 that were decided (granted or refused) within an extended period agreed with the applicant	10.0 %	
	The total number of applications for fire safety certificates received in 2021 that were not withdrawn by the applicant	50	
	The number of applications for fire safety certificates received in 2021 that were decided (granted or refused) within two months of the date of receipt of the application	45	
	The number of applications for fire safety certificates received in 2021 that were decided (granted or refused) within an agreed extended time period	5	
Fire Service: F1 Approved	A. The Annual Financial Statement (AFS) Programme E expenditure data for 2021 divided by the population of the local authority area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports	€44.96	
	AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2021	€3421583	
Fire Service: F2 & F3 Approved	A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire	0 min	No full time brigades in Offaly

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Topic	Indicator	Value	Comment
Fire Service: F2 & F3 Approved	B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire	5.16 min	
	C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents	0 min	No full time brigades in Offaly
	D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents	5.68 min	
	A. Percentage of cases in respect of fire in which first attendance at scene is within 10 minutes	46.38 %	
	B. Percentage of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes	41.45 %	
	C. Percentage of cases in respect of fire in which first attendance at the scene is after 20 minutes	12.17 %	
	D. Percentage of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes	38.22 %	
	E. Percentage of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes	35.03 %	
	F. Percentage of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes	26.75 %	
	Total number of call-outs in respect of fires from 1/1/2021 to 31/12/2021	345	
	Number of these fire cases where first fire tender attendance at the scene is within 10 minutes	160	
	Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	143	
	Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes	42	

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Topic	Indicator	Value	Comment
Fire Service: F2 & F3 Approved	Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2021 to 31/12/2021		157
	Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes		60
	Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		55
	Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes		42
Library Service: L1 Approved	A. Number of visits to libraries per head of population for the local authority area per the 2016 Census		0.76
	B. Number of items issued to library borrowers in the year		180692
	C. Library active members per head of population		0.09
	D. Number of registered library members in the year		5320
	Number of visits to its libraries from 1/1/2021 to 31/12/2021		58952
Library Service: L2 Approved	A. The Annual Financial Statement (AFS) Programme F data for 2021 divided by the population of the local authority area per the 2016 Census		€35.70
	B. The annual per capita expenditure on collections over the period 1/01/2021 to 31/12/2021		€1.80
	A. AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2021		€2783565

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Topic	Indicator	Value	Comment
Library Service: L2 Approved	B. The annual expenditure on new stock acquired by the library in the year	€140000	
Youth and Community: Y1 & Y2 Approved	A. Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme	100 %	
	Total number of second level schools in the local authority area at 31/12/2021	12	
	Number of second level schools in the local authority area from which representatives attended the local Comhairle na nÓg AGM held in 2021	12	
	A. The number of organisations included in the County Register at 31/12/2021 and the proportion of those organisations that opted to be part of the Social Inclusion College within the PPN	11.17	
	Total number of organisations included in the County Register (maintained in accordance with section 128 of the Local Government Act 2001) for the local authority area as at 31/12/2021	555	
	Total number of those organisations that registered for the first time in 2021	48	
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	62	
Corporate: C1, C2, C4 & C5 Approved	A. The wholetime equivalent staffing number as at 31 December 2021	412.60	
	A. Percentage of paid working days lost to sickness absence through medically certified leave in 2021	3.60 %	
	B. Percentage of paid working days lost to sickness absence through self-certified leave in 2021	0.14 %	
	Total number of working days lost to sickness absence through medically certified leave in 2021	3374.5 day	

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Topic	Indicator	Value	Comment
Corporate: C1, C2, C4 & C5 Approved	Total number of working days lost to sickness absence through self-certified leave in 2021	132.5 day	
	Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2021	2 day	
	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2021	0 day	
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave		
	A. All ICT expenditure in the period from 1/1/2021 to 31/12/2021, divided by the WTE no.	€3414.36	
	Total ICT expenditure in 2021	€1408764.26	
	A. All ICT expenditure calculated in C4 as a proportion of Revenue expenditure	1.66	
	Total Revenue expenditure from 1/1/2021 to 31/12/2021 before transfers to or from reserves	84752729	
Corporate: C3 Approved	A. The per capita total page views of the local authority's websites in 2021	18.16	
	B. The per capita total number of followers at end 2021 of the local authority's social media accounts (if any)	1.22	
	The cumulative total page views of all websites operated by the local authority for the period from 1/1/2021 to 31/12/2021 obtained from a page tagging on-site web analytics service or equivalent	1415948	
	The total number of social media users who, at 31/12/2021, were following the local authority on any social media sites	94898	
	The number of social media accounts operated by the local authority	31	

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Topic	Indicator	Value	Comment
Corporate: C3 Approved	Indicate if there was a change to the cookie policies on the local authority sites and the date this came into effect	No change	
Finance: M1 to M4 Approved	A. Cumulative surplus/deficit balance at 31/12/2017 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3067265	
	B. Cumulative surplus/deficit balance at 31/12/2018 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-2505853	
	C. Cumulative surplus/deficit balance at 31/12/2019 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-1873757	
	D. Cumulative surplus/deficit balance at 31/12/2020 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-1661523	
	E. Cumulative surplus/deficit balance at 31/12/2021 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-1637257	
	F. Cumulative surplus or deficit at 31/12/2021 as a percentage of Total Income in 2021 from the Income and Expenditure Account Statement of the AFS	-1.93 %	
	G. Revenue expenditure per capita in 2021	€1020.46	
	H. Revenue expenditure per capita in 2021 excluding significant out of county / shared service expenditure	€1020.46	
	The 2021 Total Income figure from the Income and Expenditure Account Statement of the AFS	€84752729	
	The 2021 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS	€79555913	

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Topic	Indicator	Value	Comment
Finance: M1 to M4 Approved	The 2021 Revenue expenditure excluding county / shared service expenditure for the service providers of HAP, MyPay, DRHE and Dublin Fire Services	€79555913	
	A. (a) Collection level of Rates in Appendix 7 of the AFS for 2017	87.1 %	
	A. (b) Collection level of Rent & Annuities in Appendix 7 of the AFS for 2017	84.6 %	
	A. (c) Collection level of Housing Loans in Appendix 7 of the AFS for 2017	55.3 %	
	B. (a) Collection level of Rates in Appendix 7 of the AFS for 2018	88.7 %	
	B. (b) Collection level of Rent & Annuities in Appendix 7 of the AFS for 2018	86.8 %	
	B. c) Collection level of Housing Loans in Appendix 7 of the AFS for 2018	55.9 %	
	C. a) Collection level of Rates in Appendix 7 of the AFS for 2019	88.0 %	
	C. b) Collection level of Rent & Annuities in Appendix 7 of the AFS for 2019	89.0 %	
	C. (c) Collection level of Housing Loans in Appendix 7 of the AFS for 2019	62.0 %	
	D. (a) Collection level of Rates in Appendix 7 of the AFS for 2020	77.0 %	
	D. (b) Collection level of Rent & Annuities in Appendix 7 of the AFS for 2020	92.0 %	
	D. (c) Collection level of Housing Loans in Appendix 7 of the AFS for 2020	75.0 %	
	E. (a) Collection level of Rates in Appendix 7 of the AFS for 2021	86 %	
	E. (b) Collection level of Rent & Annuities in Appendix 7 of the AFS for 2021	93 %	
	E. (c) Collection level of Housing Loans in Appendix 7 of the AFS for 2021	82 %	
	A. Per capita total cost of settled claims for 2021	€6.74	

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Finance: M1 to M4 Approved	IPB Insurance: Number of notified claims for 2021		59
	IPB Insurance: Number of settled claims for 2021		39
	IPB Insurance: Total cost of settled claims for 2021		€525119.80
	Total cost of claims settled under excess for 2021		€0
	Self-insured: Number of notified claims for 2021		0
	Self-insured: Number of settled claims for 2021		0
	Self-insured: Total cost of settled claims for 2021		€0
	A. Overall central management charge as a percentage of total expenditure on revenue account		13.76 %
	B. Total payroll costs as a percentage of revenue expenditure		33.71 %
	Overall central management charge from the Local Authority FMS and defined in the Annual Budget		€10946925
Total payroll costs from Appendix 1 of the AFS for 2021 (including Salaries, Wages and Pensions)		€26815277	
Economic Development: J1 to J5 In Progress	A. The number of jobs created with assistance from the Local Enterprise Office during the period 1/1/2021 to 31/12/2021 per 100,000 of population		37.1981
	The number of jobs created with assistance from the Local Enterprise Office during the period 1/1/2021 to 31/12/2021		29.0
	A. The number of trading online voucher applications approved by the Local Enterprise Office in 2021 per 100,000 of population		51.3077
	B. The number of trading online vouchers that were drawn down in 2021 per 100,000 of population		25.6539
	The number of trading online voucher applications approved by the Local Enterprise Office in 2021		40
	The number of those trading online vouchers that were drawn down in 2021		20

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Economic Development: J1 to J5 In Progress	A. The number of participants who received mentoring during the period 1/1/2021 to 31/12/2021 per 100,000 of population	219.3404	
	The number of participants who received mentoring during the period 1/1/2021 to 31/12/2021	171	
	A. Does the local authority have a current tourism strategy?	Yes	
	B. Does the local authority have a designated Tourism Officer?	Yes	
	The spend on local economic development by the local authority in 2021 per head of population	€141.86	
	The spend on local economic development by the local authority in 2021	€11059264	