



Performance Indicators

01/01/2019 - 31/12/2019 (Annual)

Offaly County Council

Topic	Indicator	Value	Comment
Housing: H1, H2 & H4 Approved	A. No. of dwellings in the ownership of the LA at 1/1/2019	1807	
	B. No. of dwellings added to the LA owned stock during 2019 (whether constructed or acquired)	89	
	C. No. of LA owned dwellings sold in 2019	5	
	D. No. of LA owned dwellings demolished in 2019	0	
	E. No. of dwellings in the ownership of the LA at 31/12/2019	1891	
	F. No. of LA owned dwellings planned for demolition under a DHPLG approved scheme	0	
	A. The percentage of the total number of LA owned dwellings that were vacant on 31/12/2019	2.43 %	
	The number of dwellings within their overall stock that were not tenanted on 31/12/2019	46	
	A. Expenditure during 2019 on the maintenance of LA housing compiled from 1 January 2019 to 31 December 2019, divided by the no. of dwellings in the LA stock at 31/12/2019, i.e. the H1E less H1F indicator figure	€596.63	



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Housing: H1, H2 & H4 Approved	Expenditure on maintenance of LA stock compiled from 1 January 2019 to 31 December 2019, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€1128227	
Housing: H3 & H5 Approved	A. The time taken from the date of vacation of a dwelling to the date in 2019 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2019	30 wk	
	B. The cost expended on getting the dwellings re-tenanted in 2019, averaged across all dwellings re-let in 2019	€19475.69	
	The number of dwellings that were re-tenanted on any date in 2019 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	28	
	The number of weeks from the date of vacation to the date the dwelling is re-tenanted	840 wk	
	Total expenditure on works necessary to enable re-letting of the dwellings	€545319.25	
	A. Total number of registered tenancies in the LA area at end of June 2019	3492	
	B. Number of rented dwellings inspected in 2019	75	
	(Do not use) C. Percentage of inspected dwellings in 2019 that were found not to be compliant with the Standards Regulations	100 %	
	C1. Number of non-compliant households on 1st Inspection in 2019	75	
	C2. Total number of 1st Inspections carried out in 2019 (Compliant PLUS Non-compliant)	75	



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Housing: H3 & H5 Approved	C3. The percentage of dwellings in 2019 which were found to be not compliant with Standards Regulations	100.00	
	D. Number of non-compliant dwellings that became compliant during 2019	17	
	The number of dwellings inspected in 2019 that were found not to be compliant with the Housing (Standards for Rented Houses) Regulations	75	
Housing: H6 Approved	A. Number of adult individuals in emergency accommodation that are long-term homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2019	64.71 %	
	The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2019 as recorded on the PASS system	34	
	The number out of those individuals who, on 31/12/2019, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months	22	
Roads: R1 & R2 Approved	The % of Regional road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2019	99.89 %	
	The % of Local Primary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2019	73.05 %	
	The % of Local Secondary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2019	78.62 %	
	The % of Local Tertiary road kilometres that received a PSCI rating in the 60 month period prior to 31/12/2019	59.16 %	
	The % of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2019	10.96 %	
	The % of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2019	26.36 %	



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Roads: R1 & R2 Approved	The % of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2019	38.63 %	
	The % of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2019	24.05 %	
	The % of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2019	7.73 %	
	The % of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2019	38.80 %	
	The % of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2019	33.86 %	
	The % of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2019	18.82 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2019	13.93 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2019	28.41 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2019	33.29 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2019	22.67 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2019	23.25 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2019	11.74 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2019	14.95 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2019	24.62 %	
	A1. Kilometres of regional road strengthened during 2019	15.7 km	
	A2. The amount expended on regional roads strengthening work during 2019	€2391318.00	



Topic	Indicator	Value	Comment
Roads: R1 & R2 Approved	A3. The average unit cost of regional road strengthening works per square metre (€/m2)	€22.02	
	B1. Kilometres of regional road resealed during 2019	11.9 km	
	B2. The amount expended on regional road resealing work during 2019	€395306.00	
	B3. The average unit cost of regional road resealing works per square metre (€/m2)	€5.14	
	C1. Kilometres of local road strengthened during 2019	53.1 km	
	C2. The amount expended on local road strengthening work during 2019	€2792955.00	
	C3. The average unit cost of local road strengthening works per square metre (€/m2)	€6.18	
	D1. Kilometres of local road resealed during 2019	47.9 km	
	D2. The amount expended on local road resealing work during 2019	€1097538.00	
	D3. The average unit cost of local road resealing works per square metre (€/m2)	€5.19	
Motor Tax: R3 Approved	A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2019	70.21 %	
Water: W1 & W2 Approved	% of Private Drinking Water Schemes in compliance with statutory requirements in respect of the monitoring of the quality of private drinking water supplies during 2019	99.41 %	
	The number of registered schemes monitored by each local authority as a percentage of total schemes registered	64.71 %	
	The number of registered schemes monitored in 2019	11	
	Total number of registered schemes in 2019	17	



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Water: W1 & W2			
Waste: E1 Approved	A. The number of households, based on the 2016 Census, who are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2019	4911	
	B. The % of households within the local authority (also as per the 2016 Census) that the number at A represents	18.07 %	
Environmental Pollution: E2			
Approved	A1. Total number of pollution cases in respect of which a complaint was made during 2019	1261	
	A2. Number of pollution cases closed from 1/1/2019 to 31/12/2019	1239	
	A3. Total number of cases on hands at 31/12/2019	132	
	The opening number of cases carried forward from the year end 2018	110	
Litter Pollution: E3			
Approved	A1. The % of the area within the LA that when surveyed in 2019 was unpolluted or litter free	8 %	
	A2. The % of the area within the LA that when surveyed in 2019 was slightly polluted	60 %	
	A3. The % of the area within the LA that when surveyed in 2019 was moderately polluted	30 %	
	A4. The % of the area within the LA that when surveyed in 2019 was significantly polluted	2 %	
	A5. The % of the area within the LA that when surveyed in 2019 was grossly polluted	0 %	
Green Flag Status: E4			
Approved	A. The % of schools that have been awarded/renewed green flag status in the two years to 31 December 2019	55.84 %	
	Schools which attained a Green Flag for the first time in 2019	0	



Topic	Indicator	Value	Comment
Green Flag Status: E4 Approved	Schools which renewed their Green Flag in 2019		18
	Schools which held a Green Flag from 2018 and therefore do not require renewal until 2020		25
Energy Efficiency: E5 Approved	A. The cumulative % of energy savings achieved by 31/12/2019 relative to baseline year (2009)		33.52
Planning: P1 Approved	A. Buildings inspected as a percentage of new buildings notified to the local authority		19.19 %
	Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2019 to 31/12/2019 by a builder or developer on the local authority		271
	Number of new buildings notified to the local authority in 2019 that were the subject of at least one on-site inspection during 2019 undertaken by the local authority		52
Planning: P2 & P3 In Progress	A. Number of LA planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2019		11
	B. % of the determinations at A which confirmed (either with or without variation) the decision made by the LA		81.82 %
	Number of determinations confirming the LA's decision (either with or without variation)		9
	A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2019 to 31/12/2019 that were investigated		57
	B. Total number of investigated cases that were closed during 2019		40



Topic	Indicator	Value	Comment
Planning: P2 & P3 In Progress	C. % of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	7.50 %	
	D. % of cases at B that were resolved to the LA's satisfaction through negotiations	80.0 %	
	E. % Cases at B that were closed due to enforcement proceedings	12.50 %	
	F. Total number of planning cases being investigated as at 31/12/2019	134	
	Number of cases at 'B' that were dismissed under section 152(2), Planning and Development Act 2000	3	
	Number of cases at 'B' that were resolved to the LA's satisfaction through negotiations	32	
	Number of cases at 'B' that were closed due to enforcement proceedings	5	
Planning: P4 & P5 In Progress	A. The 2019 Annual Financial Statement (AFS) Programme D data divided by the population of the LA area per the 2016 Census		
	AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2019		
	A. The percentage of applications for fire safety certificates received in 2019 that were decided (granted or refused) within two months of their receipt	88.00 %	
	B. The percentage of applications for fire safety certificates received in 2019 that were decided (granted or refused) within an extended period agreed with the applicant	12.00 %	
	The total number of applications for fire safety certificates received in 2019 that were not withdrawn by the applicant	50	



Topic	Indicator	Value	Comment
Planning: P4 & P5 In Progress	The number of applications for fire safety certificates received in 2019 that were decided (granted or refused) within two months of the date of receipt of the application	44	
	The number of applications for fire safety certificates received in 2019 that were decided (granted or refused) within an agreed extended time period	6	
Fire Service: F1 Approved	A. The Annual Financial Statement (AFS) Programme E expenditure data for 2019 divided by the population of the LA area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports	€43.17	
	AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2019	€3285496	
Fire Service: F2 & F3 Approved	A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire	0 min	Offaly operates a Retained Service
	B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire	5.42 min	
	C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents	0 min	Offaly operates a retained service
	D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents	4.9 min	
	A. % of cases in respect of fire in which first attendance at scene is within 10 minutes	48.63 %	
	B. % of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes	42.31 %	
	C. % of cases in respect of fire in which first attendance at the scene is after 20 minutes	9.07 %	



Topic	Indicator	Value	Comment
Fire Service: F2 & F3 Approved	D. % of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes	31.37 %	
	E. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes	47.71 %	
	F. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes	20.92 %	
	Total number of call-outs in respect of fires from 1/1/2019 to 31/12/2019	364	
	Number of these fire cases where first fire tender attendance at the scene is within 10 minutes	177	
	Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	154	
	Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes	33	
	Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2019 to 31/12/2019	153	
	Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes	48	
	Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	73	
	Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes	32	
	Library Service: L1 Approved	A. Number of visits to libraries per head of population for the LA area per the 2016 Census	3.43
B. Number of items issued to borrowers in the year		182306	
C. Library Registered members per head of population		0.12	
Number of visits to its libraries from 1/1/2019 to 31/12/2019		267639	



Topic	Indicator	Value	Comment
Library Service: L1 Approved	Number of registered library members at 31 December 2019	9659	
Library Service: L2 Approved	A. The Annual Financial Statement (AFS) Programme F data for 2019 divided by the population of the LA area per the 2016 Census	€32.34	
	B. The annual per capita expenditure on collections over the period 1/01/2019 to 31/12/2019	€1.80	
	A. AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2019	€2520873	
	B. The annual expenditure on new stock acquired by the library in the year	€140000	
Youth and Community: Y1 & Y2 Approved	A. Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme	75.00 %	
	Total number of second level schools in the LA area at 31/12/2019	12	
	Number of second level schools in the LA area from which representatives attended the local Comhairle na nÓg AGM held in 2019	9	
	A. Number of organisations included in the County Register and the proportion who opted to be part of the Social Inclusion College within the PPN	10.46	
	Total number of organisations included in the County Register for the local authority area as at 31/12/2019	478	
	Total number of those organisations that registered for the first time in 2019	59	
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	50	



Topic	Indicator	Value	Comment	
Youth and Community: Y1 &				
Corporate: C1, C2, C4 & C5 In Progress	A. The wholetime equivalent staffing number as at 31 December 2019	415.10		
	A. Percentage of paid working days lost to sickness absence through medically certified leave in 2019	3.25 %		
	B. Percentage of paid working days lost to sickness absence through self-certified leave in 2019	0.28 %		
	Total Number of working days lost to sickness absence through medically certified leave in 2019	3326.5 day		
	Total Number of working days lost to sickness absence through self-certified leave in 2019	268 day		
	Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2019	2 day		
	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2019	266 day		
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave			
	A. All ICT expenditure in the period from 1/1/2019 to 31/12/2019, divided by the WTE no.	€3039.70		
	Total ICT expenditure in 2019	€1261780.64		
	Total Revenue expenditure from 1/1/2019 to 31/12/2019 before transfers to or from reserves	66621792		
	A. All ICT expenditure calculated in C4 as a proportion of Revenue expenditure	1.89		
	Corporate: C3 Approved	A. Total page views of the local authority's websites in 2019	5181230	
		B. Total number of followers at end 2019 of the LA's social media accounts	67546	



Topic	Indicator	Value	Comment
Corporate: C3 Approved	The number of social media accounts operated by the local authority	29	
Finance: M1 & M2 Approved	B. Cumulative surplus/deficit balance at 31/12/2015 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-4154223	
	C. Cumulative surplus/deficit balance at 31/12/2016 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3611785	
	D. Cumulative surplus/deficit balance at 31/12/2017 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3067265	
	D. Cumulative surplus/deficit balance at 31/12/2018 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-2505853	
	E. Cumulative surplus/deficit balance at 31/12/2019 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-1873757	
	F. Cumulative surplus or deficit at 31/12/2019 as a percentage of Total Income in 2019 from the Income and Expenditure Account Statement of the AFS	-2.67 %	
	G. Revenue expenditure per capita in 2019	€854.55	
	H. Revenue expenditure per capita in 2019 excluding significant out of county / shared service expenditure	€837.85	
	The 2019 Total Income figure from the Income and Expenditure Account Statement of the AFS	€70263525	
	The 2019 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS	€66621792	



Topic	Indicator	Value	Comment
Finance: M1 & M2 Approved	The 2019 Revenue expenditure excluding county / shared service expenditure for the service providers of HAP, MyPay, DRHE and Dublin Fire Services	€65319798	
	Collection level of Rates from the Annual Financial Statement for 2015	84.8 %	
	Collection level of Rates from the Annual Financial Statement for 2016	88.0 %	
	Collection level of Rates from the Annual Financial Statement for 2017	87.1 %	
	Collection level of Rates from the Annual Financial Statement for 2018	88.7 %	
	Collection level of Rates from the Annual Financial Statement for 2019	88 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2015	86.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2016	86.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2017	84.6 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2018	86.8 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2019	89 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2015	61.1 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2016	59.0 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2017	55.3 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2018	55.9 %	



Topic	Indicator	Value	Comment
Finance: M1 & M2 Approved	Collection level of Housing Loans from the Annual Financial Statement for 2019		62 %
Economic Development: J1 to J4 Approved	A. The no. of jobs created with assistance from the Local Enterprise Office during the period 1/1/2019 to 31/12/2019		62.0
	A. The no. of trading online voucher applications approved by the Local Enterprise Office in 2019		24
	B. The no. of those trading online vouchers that were drawn down in 2019		8
	A. The no. of participants who received mentoring during the period 1/1/2019 to 31/12/2019		159
	A. Does the local authority have a current tourism strategy?	Yes	
	B. Does the local authority have a designated Tourism Officer?	Yes	