



## Performance Indicators

01/01/2018 - 31/12/2018 (Annual)

Offaly County Council

Topic	Indicator	Value	Comment
Housing: H1, H2 & H4 Approved	A. No. of dwellings in the ownership of the LA at 1/1/2018	1799	
	B. No. of dwellings added to the LA owned stock during 2018 (whether constructed or acquired)	27	
	C. No. of LA owned dwellings sold in 2018	19	
	D. No. of LA owned dwellings demolished in 2018	0	
	E. No. of dwellings in the ownership of the LA at 31/12/2018	<b>1807</b>	
	F. No. of LA owned dwellings planned for demolition under a DHPLG approved scheme	0	
	A. The percentage of the total number of LA owned dwellings that were vacant on 31/12/2018	<b>1.49 %</b>	
	The number of dwellings within their overall stock that were not tenanted on 31/12/2018	27	
	A. Expenditure during 2018 on the maintenance of LA housing compiled from 1 January 2018 to 31 December 2018, divided by the no. of dwellings in the LA stock at 31/12/2018, i.e. the H1E less H1F indicator figure	<b>€605.31</b>	

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Housing: H1, H2 &amp; H4 Approved</b>	Expenditure on maintenance of LA stock compiled from 1 January 2018 to 31 December 2018, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€1093795.95	
	Expenditure on maintenance of LA stock compiled from 1 January 2017 to 31 December 2017, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€827207	
<b>Housing: H3 &amp; H5 Approved</b>	A. The time taken from the date of vacation of a dwelling to the date in 2018 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2018	<b>0.97 wk</b>	
	B. The cost expended on getting the dwellings re-tenanted in 2018, averaged across all dwellings re-let in 2018	<b>€21417.82</b>	
	The number of dwellings that were re-tenanted on any date in 2018 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	36	
	The number of weeks from the date of vacation to the date the dwelling is re-tenanted	34.99 wk	
	Total expenditure on works necessary to enable re-letting of the dwellings	€771041.42	
	The time taken from the date of vacation of a dwelling to the date in 2017 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2017	<b>1.06 wk</b>	

# Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
Housing: H3 & H5 Approved	The cost expended on getting the dwellings re-tenanted in 2017, averaged across all dwellings re-let in 2017	€16163.75	
	In 2017, the number of dwellings that were re-tenanted (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	24	
	In 2017, the the number of weeks from the date of vacation to the date the dwelling is re-tenanted	25.5 wk	
	In 2017, Total expenditure on works necessary to enable re-letting of the dwellings	€387930	
	A. Total number of registered tenancies in the LA area at end of June 2018	3396	
	B. Number of rented dwellings inspected in 2018	169	
	C. Percentage of inspected dwellings in 2018 that were found not to be compliant with the Standards Regulations	5.33 %	
	D. Number of non-compliant dwellings that became compliant during 2018	9	
	The number of dwellings inspected in 2018 that were found not to be compliant with the Housing (Standards for Rented Houses) Regulations	9	NOT INCLUDED IN THE GUIDELINE DOCUMENTS SO NOT COLLECTED
Housing: H6 Approved	A. Number of adult individuals in emergency accommodation that are long-term homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2018	44.44 %	
	The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2018 as recorded on the PASS system	54	
	The number out of those individuals who, on 31/12/2018, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months	24	

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Roads: R1 &amp; R2 Approved</b>	The % of Regional road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018	100 %	
	The % of Local Primary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018	84 %	
	The % of Local Secondary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018	69 %	
	The % of Local Tertiary road kilometres that received a PSCI rating in the 60 month period prior to 31/12/2018	79 %	
	The % of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2018	16 %	
	The % of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2018	25 %	
	The % of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2018	31 %	
	The % of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2018	28 %	
	The % of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2018	10 %	
	The % of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2018	31 %	
	The % of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2018	35 %	
	The % of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2018	23 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2018	19 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2018	22 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2018	34 %	

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Roads: R1 &amp; R2</b> Approved	The % of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2018		23 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2018		29 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2018		13 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2018		16 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2018		21 %
	A1. Kilometres of regional road strengthened during 2018		24.8 km
	A2. The amount expended on regional roads strengthening work during 2018		€2210754.00
	B1. Kilometres of regional road resealed during 2018		8.8 km
	B2. The amount expended on regional road resealing work during 2018		€284615.00
	C1. Kilometres of local road strengthened during 2018		70.4 km
	C2. The amount expended on local road strengthening work during 2018		€3022710.00
	D1. Kilometres of local road resealed during 2018		44.9 km
	D2. The amount expended on local road resealing work during 2018		€806884.00
	<b>Motor Tax: R3</b> Approved	A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2018	
<b>Water: W1</b> Approved	% of Private Drinking Water Schemes in compliance with statutory requirements in respect of the monitoring of the quality of private drinking water supplies during 2018		1.00 %

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Water: W1</b>			
<b>Waste: E1</b>	A. The number of households, based on the 2016 Census, who are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2018	4223	
<b>Approved</b>	B. The % of households within the local authority (also as per the 2016 Census) that the number at A represents	15.53 %	
<b>Environmental Pollution: E2</b>	A1. Total number of pollution cases in respect of which a complaint was made during 2018	1009	
<b>Approved</b>	A2. Number of pollution cases closed from 1/1/2017 to 31/12/2018	1005	
	A3. Total number of cases on hands at 31/12/2018	127	
	The opening number of cases carried forward from the year end 2017	123	
<b>Litter Pollution: E3</b>	A1. The % of the area within the LA that when surveyed in 2018 was unpolluted or litter free	20 %	
<b>Approved</b>	A2. The % of the area within the LA that when surveyed in 2018 was slightly polluted	50 %	
	A3. The % of the area within the LA that when surveyed in 2018 was moderately polluted	30 %	
	A4. The % of the area within the LA that when surveyed in 2018 was significantly polluted	0 %	
	A5. The % of the area within the LA that when surveyed in 2018 was grossly polluted	0 %	
<b>Green Flag Status: E4</b>	A. The % of schools that have been awarded green flag status	65.38 %	
<b>Approved</b>			

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Planning: P1</b> Approved	A. Buildings inspected as a percentage of new buildings notified to the local authority	<b>11.32 %</b>	
	Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2018 to 31/12/2018 by a builder or developer on the local authority	265	
	Number of new buildings notified to the local authority in 2018 that were the subject of at least one on-site inspection during 2018 undertaken by the local authority	30	
<b>Planning: P2 &amp; P3</b> Approved	A. Number of LA planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2018	18	
	B. % of the determinations at A which confirmed (either with or without variation) the decision made by the LA	<b>88.89 %</b>	
	Number of determinations confirming the LA's decision (either with or without variation)	16	
	A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2018 to 31/12/2018 that were investigated	61	
	B. Total number of investigated cases that were closed during 2018	21	
	C. % of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	<b>19.05 %</b>	
	D. % of cases at B that were resolved to the LA's satisfaction through negotiations	<b>0 %</b>	
	E. % Cases at B that were closed due to enforcement proceedings	<b>80.95 %</b>	
	F. Total number of planning cases being investigated as at 31/12/2018	114	

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Planning: P2 &amp; P3</b> Approved	Number of cases at 'B' that were dismissed under section 152(2), Planning and Development Act 2000		4
	Number of cases at 'B' that were resolved to the LA's satisfaction through negotiations		0
	Number of cases at 'B' that were closed due to enforcement proceedings		17
<b>Planning: P4 &amp; P5</b> Approved	A. The 2018 Annual Financial Statement (AFS) Programme D data divided by the population of the LA area per the 2016 Census		<b>€28.13</b>
	AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2018		€2193056
	A. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of their receipt		<b>94.74 %</b>
	B. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an extended period agreed with the applicant		<b>5.26 %</b>
	The total number of applications for fire safety certificates received in 2018 that were not withdrawn by the applicant		38
	The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of the date of receipt of the application		36
	The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an agreed extended time period		2



Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Fire Service: F1 Approved</b>	A. The Annual Financial Statement (AFS) Programme E expenditure data for 2018 divided by the population of the LA area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports	€45.78	
	AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2018	€3483508	
<b>Fire Service: F2 &amp; F3 Approved</b>	A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire	0 min	no full time stations in Offaly
	B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire	5.57 min	
	C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents	0 min	no full time stations in Offaly
	D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents	5.65 min	
	A. % of cases in respect of fire in which first attendance at scene is within 10 minutes	40.87 %	
	B. % of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes	44.98 %	
	C. % of cases in respect of fire in which first attendance at the scene is after 20 minutes	14.16 %	
	D. % of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes	35.29 %	
	E. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes	47.79 %	
	F. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes	16.91 %	

# Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Fire Service: F2 &amp; F3</b> Approved	Total number of call-outs in respect of fires from 1/1/2018 to 31/12/2018	438	
	Number of these fire cases where first fire tender attendance at the scene is within 10 minutes	179	
	Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	197	
	Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes	62	
	Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2018 to 31/12/2018	136	
	Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes	48	
	Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	65	
	Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes	23	
<b>Library Service: L1</b> Approved	A. Number of visits to libraries per head of population for the LA area per the 2016 Census	<b>3.15</b>	
	B. Number of items issued to borrowers in the year	153384	
	Number of visits to its libraries from 1/1/2018 to 31/12/2018	245597	
<b>Library Service: L2</b> Approved	A. The Annual Financial Statement (AFS) Programme F data for 2018 divided by the population of the LA area per the 2016 Census	<b>€30.26</b>	
	AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2018	€2359186	

# Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Youth and Community: Y1 &amp; Y2</b> Approved	A. Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme	100 %	
	Total number of second level schools in the LA area at 31/12/2018	12	
	Number of second level schools in the LA area from which representatives attended the local Comhairle na nÓg AGM held in 2018	12	
	A. Number of organisations included in the County Register and the proportion who opted to be part of the Social Inclusion College within the PPN	8.60	
	Total number of organisations included in the County Register for the local authority area as at 31/12/2018	430	
	Total number of those organisations that registered for the first time in 2018	73	
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	37	
<b>Corporate: C1, C2, C4 &amp; C5</b> Approved	A. The wholetime equivalent staffing number as at 31 December 2018	392.70	
	A. Percentage of paid working days lost to sickness absence through medically certified leave in 2018	2.82 %	
	B. Percentage of paid working days lost to sickness absence through self-certified leave in 2018	0.26 %	
	Total Number of working days lost to sickness absence through medically certified leave in 2018	2528 day	
	Total Number of working days lost to sickness absence through self-certified leave in 2018	236 day	
	Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2018	0 day	

Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Corporate: C1, C2, C4 &amp; C5</b> Approved	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2018		11 day
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave	N/A	
	A. All ICT expenditure in the period from 1/1/2018 to 31/12/2018, divided by the WTE no.		€3162.35
	Total ICT expenditure in 2018		€1241854.5
	All ICT expenditure in the period from 1/1/2017 to 31/12/2017, divided by the 2017 WTE no.		€3446.12
	Total ICT expenditure in 2017		€1274030.66
	A. All ICT expenditure calculated in C4 as a proportion of Revenue expenditure		1.79
	Total Revenue expenditure from 1/1/2018 to 31/12/2018 before transfers to or from reserves		69209157
<b>Corporate: C3</b> Approved	A. Total page views of the local authority's websites in 2018		1319285
	B. Total number of followers at end 2018 of the LA's social media accounts		53777
	The number of social media accounts operated by the local authority		25
<b>Finance: M1 &amp; M2</b> Approved	A. Cumulative surplus/deficit balance at 31/12/2014 in the Revenue Account from the Income & Expenditure Account Statement of the AFS		€-4734970
	B. Cumulative surplus/deficit balance at 31/12/2015 in the Revenue Account from the Income & Expenditure Account Statement of the AFS		€-4154223

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Finance: M1 &amp; M2 Approved</b>	C. Cumulative surplus/deficit balance at 31/12/2016 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3611785	
	D. Cumulative surplus/deficit balance at 31/12/2017 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3067265	
	E. Cumulative surplus/deficit balance at 31/12/2018 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-2505853	
	F. Cumulative surplus or deficit at 31/12/2018 as a percentage of Total Income in 2018 from the Income and Expenditure Account Statement of the AFS	-5.62 %	
	G. Revenue expenditure per capita in 2018	<b>€834.90</b>	
	The 2018 Total Income figure from the Income and Expenditure Account Statement of the AFS	€44555993	
	The 2018 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS	€65089596	
	Collection level of Rates from the Annual Financial Statement for 2014	82.1 %	
	Collection level of Rates from the Annual Financial Statement for 2015	84.8 %	
	Collection level of Rates from the Annual Financial Statement for 2016	88.0 %	
	Collection level of Rates from the Annual Financial Statement for 2017	87.1 %	
	Collection level of Rates from the Annual Financial Statement for 2018	89 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2014	86.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2015	86.0 %	

## Offaly County Council Performance Indicators 2018



Topic	Indicator	Value	Comment
<b>Finance: M1 &amp; M2</b> Approved	Collection level of Rent & Annuities from the Annual Financial Statement for 2016	86.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2017	84.6 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2018	86 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2014	61.6 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2015	61.1 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2016	59.0 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2017	55.3 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2018	56 %	
<b>Economic Development: J1 to J4</b> Approved	A. The no. of jobs created with assistance from the Local Enterprise Office during the period 1/1/2018 to 31/12/2018	68.0	
	A. The no. of trading online voucher applications approved by the Local Enterprise Office in 2018	21	
	B. The no. of those trading online vouchers that were drawn down in 2018	11	
	A. The no. of participants who received mentoring during the period 1/1/2018 to 31/12/2018	171	
	A. Does the local authority have a current tourism strategy?	Yes	
	B. Does the local authority have a designated Tourism Officer?	Yes	